H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE SAN LUIS ACATLAN, GRO.
TESORERIA MUNICIPAL
SAN LUIS ACATLAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DEL 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (reducciones)	Modificado	Devengado	Pagado	
AGUA POTABLE	1,352,398.79	400,000.00	1,752,398.79	1,060,645.77	1,060,645.77	691,753.02
AREAS VERDES	779,371.17	200,000.00	979,371.17	498,154.67	498,154.67	481,216.50
DIRECCION DE ASUNTOS INDIGENAS	177,087.07	0.00	177,087.07	91,743.40	91,743.40	85,343.67
ATENCION CIUDADANA	106,880.00	20,000.00	126,880.00	63,200.00	63,200.00	63,680.00
CASA DE LA CULTURA	580,475.89	190,000.00	770,475.89	419,894.80	419,894.80	350,581.09
CATASTRO MUNICIPAL	0.00	22,378.00	22,378.00	22,378.00	22,378.00	0.00
COMERCIO Y ABASTO	652,899.19	20,000.00	672,899.19	253,770.00	253,770.00	419,129.19
COMUNICACIÓN SOCIAL	467,125.99	10,000.00	477,125.99	216,322.92	216,322.92	260,803.07
CONTRALORIA	525,571.71	20,000.00	545,571.71	280,638.90	280,638.90	264,932.81
CULTURA DEL AGUA	106,880.00	0.00	106,880.00	51,735.00	51,735.00	55,145.00
DEPORTE	946,211.60	0.00	946,211.60	443,153.10	443,153.10	503,058.50
DESARROLLO RURAL	267,200.00	0.00	267,200.00	103,600.00	103,600.00	163,600.00
DESARROLLO URBANO	145,219.19	0.00	145,219.19	71,610.95	71,610.95	73,608.24
DIF MUNICIPAL	3,051,803.22	924,389.00	3,976,192.22	2,310,324.97	2,310,324.97	1,665,867.25
DIR. ECOLOGIA	306,351.20	0.00	306,351.20	182,203.00	182,203.00	124,148.20
DIR. EDUCACION	267,200.00	0.00	267,200.00	140,000.00	140,000.00	127,200.00
DIR. JUVENTUD	177,087.07	0.00	177,087.07	91,275.21	91,275.21	85,811.86
DIR. SALUD	404,176.61	0.00	404,176.61	229,333.54	229,333.54	174,843.07
DIR. TURISMO	106,880.00	20,000.00	126,880.00	57,691.28	57,691.28	69,188.72
DIRECCION DE CATASTRO	524,416.61	0.00	524,416.61	309,833.54	309,833.54	214,583.07
DIRECCION DE EDUCACION	0.00	20,000.00	20,000.00	16,964.78	16,964.78	3,035.22
DIRECCION DE REGLAMENTOS Y ESPECTACULOS	483,921.11	0.00	483,921.11	227,916.29	227,916.29	256,004.82
EVALUACION AL DESEMPEÑO	177,087.07	0.00	177,087.07	91,743.40	91,743.40	85,343.67
JURIDICO	1,330,854.89	0.00	1,330,854.89	664,815.06	664,815.06	666,039.83
MEDIO AMBIENTE	0.00	10,000.00	10,000.00	3,000.00	3,000.00	7,000.00
MIGRANTES	320,640.00	0.00	320,640.00	166,410.00	166,410.00	154,230.00
OBRAS PUBLICAS	207,614,586.04	-56,880,189.86	150,734,396.18	111,253,918.51	111,253,918.51	39,480,477.67
OFICIALIA MAYOR	4,665,996.47	2,043,000.00	6,708,996.47	4,549,150.51	4,549,150.51	2,159,845.96
PANTEON MUNICIPAL	465,859.19	0.00	465,859.19	232,922.41	232,922.41	232,936.78
PRESIDENCIA MUNCIPAL	1,048,686.70	340,000.00	1,388,686.70	485,011.94	485,011.94	903,674.76
RASTRO MUNICIPAL	556,660.00	40,000.00	596,660.00	249,020.00	249,020.00	347,640.00
REG. CIVIL	311,283.07	95,000.00	406,283.07	294,573.40	294,573.40	111,709.67
REGIDURIAS	3,637,383.45	0.00	3,637,383.45	1,898,291.08	1,898,291.08	1,739,092.37
SANEAMIENTO BASICO	0.00	106,000.00	106,000.00	36,050.00	36,050.00	69,950.00
SANEAMIENTO DEL AYUNTAMIENTO	0.00	297,645.59	297,645.59	154,505.59	154,505.59	143,140.00
SECRETARIA GENERAL	731,569.82	45,000.00	776,569.82	393,249.28	393,249.28	383,320.54
SERVICIOS PUBLICOS MUNICIPALES	0.00	7,000.00	7,000.00	6,065.64	6,065.64	934.36
TESORERIA MUNICIPAL	37,521,352.90	1,828,076.42	39,349,429.32	18,708,562.68	18,708,562.68	20,640,866.64
DESARROLLO ECONOMICO	310,241.11	0.00	310,241.11	155,000.00	155,000.00	155,241.11
CONTROL PATRIMONIAL	307,280.00	0.00	307,280.00	156,735.00	156,735.00	150,545.00
DIRECCION DE DIVERSIDAD SEXUAL	190,130.00	0.00	190,130.00	97,800.00	97,800.00	92,330.00
DIRECCION DE TRANSPARENCIA	177,087.07	0.00	177,087.07	91,743.40	91,743.40	85,343.67
SEGURIDAD PUBLICA	29,588,800.95	-739,825.30	28,848,975.65	12,988,965.78	12,988,965.78	15,860,009.87
PROTECCION CIVIL.	4,520,110.49	1,090,800.00	5,610,910.49	3,170,040.91	3,170,040.91	2,440,869.58

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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (reducciones)	Modificado	Devengado	Pagado	
TRANSITO	3,436,719.39	1,233,100.00	4,669,819.39	2,698,059.09	2,698,059.09	1,971,760.30
ALUMBRADO PUBLICO	3,758,796.03	2,350,000.00	6,108,796.03	2,667,005.37	2,667,005.37	3,441,790.66
SANEAMIENTO	5,315,009.34	1,163,000.00	6,478,009.34	4,052,693.68	4,052,693.68	2,425,315.66
Total del Gasto	**317,415,290.40**	**-45,124,626.15**	**272,290,664.25**	**172,407,722.85**	**172,407,722.85**	**99,882,941.40**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ELABORÓ	REVISO	Vo. Bo.	AUTORIZÓ
PROFA. GILBERTA DOLORES GALVEZ TESORERA MUNICIPAL	C.P. LEOPOLDO LOPEZ HERNANDEZ TITULAR DEL ORGANO DE CONTROL INTERNO	PROFA. VIRGINIA PINEDA JAIMES SINDICA PROCURADORA	DR. ADAIR HERNANDEZ MARTINEZ PRESIDENTE MUNICIPAL