



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE SAN LUIS ACATLÁN, GRO.
TESORERIA MUNICIPAL
SAN LUIS ACATLÁN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE JULIO AL 30 DE SEPTIEMBRE DEL 2025 TRIMESTRE 3
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (reducciones)	Modificado	Devengado	Pagado	
AGUA POTABLE	810,529.10	360,000.00	1,170,529.10	294,574.44	294,574.44	875,954.66
ALUMBRADO PUBLICO	0.00	277,000.00	277,000.00	88,779.01	88,779.01	188,220.99
AREAS VERDES	520,376.31	265,000.00	785,376.31	141,300.02	141,300.02	644,076.29
DIRECCION DE ASUNTOS INDIGENAS	251,492.05	0.00	251,492.05	13,255.02	13,255.02	238,237.03
ATENCION CIUDADANA	204,381.67	0.00	204,381.67	8,000.00	8,000.00	196,381.67
CASA DE LA CULTURA	654,078.05	0.00	654,078.05	42,053.36	42,053.36	612,024.69
COMERCIO Y ABASTO	532,131.67	0.00	532,131.67	41,000.00	41,000.00	491,131.67
COMUNICACIÓN SOCIAL	456,161.47	0.00	456,161.47	34,964.52	34,964.52	421,196.95
CONTRALORIA	421,922.05	0.00	421,922.05	44,560.84	44,560.84	377,361.21
CULTURA DEL AGUA	112,611.67	0.00	112,611.67	8,000.00	8,000.00	104,611.67
DEPARTAMENTO DE LA MUJER	316,263.87	0.00	316,263.87	0.00	0.00	316,263.87
DEPORTE	508,156.90	19,700.00	527,856.90	68,600.00	68,600.00	459,256.90
DESARROLLO RURAL	486,693.87	0.00	486,693.87	20,000.00	20,000.00	466,693.87
DESARROLLO URBANO	141,849.49	0.00	141,849.49	10,869.70	10,869.70	130,979.79
DIF MUNICIPAL	3,357,469.21	100,000.00	3,457,469.21	257,135.85	257,135.85	3,200,333.36
DIR. ECOLOGIA	283,041.67	0.00	283,041.67	23,000.00	23,000.00	260,041.67
DIR. EDUCACION	473,583.87	0.00	473,583.87	26,000.00	26,000.00	447,583.87
DIR. JUVENTUD	172,832.05	0.00	172,832.05	13,255.02	13,255.02	159,577.03
DIR. SALUD	394,923.87	0.00	394,923.87	33,252.74	33,252.74	361,671.13
DIR. TURISMO	112,611.67	0.00	112,611.67	8,000.00	8,000.00	104,611.67
DIRECCION DE CATASTRO	361,701.67	0.00	361,701.67	38,252.74	38,252.74	323,448.93
DIRECCION DE REGLAMENTOS Y ESPECTACULOS	331,612.26	0.00	331,612.26	36,221.64	36,221.64	295,390.62
EVALUACION AL DESEMPEÑO	172,832.05	0.00	172,832.05	13,255.02	13,255.02	159,577.03
JURIDICO	1,238,938.30	0.00	1,238,938.30	94,924.44	94,924.44	1,144,013.86
MIGRANTES	225,223.35	0.00	225,223.35	24,000.00	24,000.00	201,223.35
OBRAS PUBLICAS	212,607,775.01	11,886,967.43	224,494,742.44	18,209,412.04	18,209,412.04	206,285,330.40
OFICIALIA MAYOR	3,162,691.90	40,000.00	3,202,691.90	316,184.96	316,184.96	2,886,506.94
PANTEON MUNICIPAL	385,897.55	0.00	385,897.55	34,869.70	34,869.70	351,027.85
PRESIDENCIA MUNICIPAL	1,383,268.96	335,000.00	1,718,268.96	130,085.18	130,085.18	1,588,183.78
RASTRO MUNICIPAL	532,131.67	10,000.00	542,131.67	49,900.00	49,900.00	492,231.67
REG. CIVIL	112,611.67	0.00	112,611.67	13,255.02	13,255.02	99,356.65
REGIDURIAS	2,427,780.10	0.00	2,427,780.10	278,259.24	278,259.24	2,149,520.86
SECRETARIA GENERAL	712,811.60	0.00	712,811.60	54,758.22	54,758.22	658,053.38
SINDICATURA	469,970.07	0.00	469,970.07	0.00	0.00	469,970.07
TESORERIA MUNICIPAL	39,144,975.47	5,198,535.00	44,343,510.47	6,505,156.02	6,505,156.02	37,838,354.45
DESARROLLO ECONOMICO	191,271.67	49,853.64	241,125.31	30,221.64	30,221.64	210,903.67
CONTROL PATRIMONIAL	296,151.67	0.00	296,151.67	23,000.00	23,000.00	273,151.67
DIRECCION DE DIVERSIDAD SEXUAL	364,103.72	0.00	364,103.72	14,000.00	14,000.00	350,103.72
DIRECCION DE TRANSPARENCIA	172,832.05	0.00	172,832.05	13,255.02	13,255.02	159,577.03
SEGURIDAD PUBLICA	30,340,077.92	1,418,000.00	31,758,077.92	6,476,131.92	6,476,131.92	25,281,946.00
PROTECCION CIVIL.	3,596,477.76	171,500.00	3,767,977.76	797,494.42	797,494.42	2,970,483.34
TRANSITO	2,845,079.86	101,000.00	2,946,079.86	529,426.98	529,426.98	2,416,652.88
ALUMBRADO PUBLICO	2,109,437.67	932,000.00	3,041,437.67	1,252,305.02	1,252,305.02	1,789,132.65
SANEAMIENTO	4,510,600.20	0.00	4,510,600.20	1,148,247.93	1,148,247.93	3,362,352.27



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Concepto	Egresos					Subejercicio
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Total del Gasto	317,907,364.66	21,164,556.07	339,071,920.73	37,259,217.67	37,259,217.67	301,812,703.06

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ELABORÓ

REVISÓ

Vo. Bo.

AUTORIZÓ

PROFA. GILBERTA DOLORES GALVEZ
TESORERA MUNICIPAL

C.P. LEOPOLDO LOPEZ HERNANDEZ
TITULAR DEL ORGANO DE CONTROL INTERNO

PROFA. VIRGINIA PINEDA JAIMES
SINDICA PROCURADORA

DR. ADAIR HERNANDEZ MARTINEZ
PRESIDENTE MUNICIPAL