

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE SAN LUIS ACATLAN, GRO.
TESORERIA MUNICIPAL
SAN LUIS ACATLAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE MARZO DEL 2025 TRIMESTRE 1

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (reducciones)	Modificado	Devengado	Pagado	
AGUA POTABLE	789,240.29	28,000.00	817,240.29	68,565.06	68,565.06	748,675.23
ALUMBRADO PUBLICO	0.00	130,000.00	130,000.00	111,500.00	111,500.00	18,500.00
AREAS VERDES	506,327.12	0.00	506,327.12	42,400.00	42,400.00	463,927.12
DIRECCION DE ASUNTOS INDIGENAS	244,560.24	0.00	244,560.24	13,255.02	13,255.02	231,305.22
ATENCION CIUDADANA	198,756.48	0.00	198,756.48	8,000.00	8,000.00	190,756.48
CASA DE LA CULTURA	636,327.03	20,000.00	656,327.03	59,180.87	59,180.87	597,146.16
COMERCIO Y ABASTO	517,506.48	0.00	517,506.48	40,000.00	40,000.00	477,506.48
COMUNICACIÓN SOCIAL	443,574.24	0.00	443,574.24	34,964.52	34,964.52	408,609.72
CONTRALORIA	410,310.24	0.00	410,310.24	34,476.66	34,476.66	375,833.58
CULTURA DEL AGUA	109,506.48	0.00	109,506.48	8,000.00	8,000.00	101,506.48
DEPARTAMENTO DE LA MUJER	307,532.88	0.00	307,532.88	0.00	0.00	307,532.88
DEPORTE	494,980.90	0.00	494,980.90	63,100.00	63,100.00	431,880.90
DESARROLLO RURAL	473,282.88	0.00	473,282.88	14,000.00	14,000.00	459,282.88
DESARROLLO URBANO	137,936.40	0.00	137,936.40	10,869.70	10,869.70	127,066.70
DIF MUNICIPAL	3,277,042.93	35,000.00	3,312,042.93	283,765.85	283,765.85	3,028,277.08
DIR. ECOLOGIA	275,256.48	0.00	275,256.48	21,000.00	21,000.00	254,256.48
DIR. EDUCACION	460,532.88	0.00	460,532.88	21,000.00	21,000.00	439,532.88
DIR. JUVENTUD	168,060.24	0.00	168,060.24	13,255.02	13,255.02	154,805.22
DIR. SALUD	384,032.88	0.00	384,032.88	30,252.74	30,252.74	353,780.14
DIR. TURISMO	109,506.48	0.00	109,506.48	8,000.00	8,000.00	101,506.48
DIRECCION DE CATASTRO	351,756.48	0.00	351,756.48	37,252.74	37,252.74	314,503.74
DIRECCION DE OBRAS PUBLICAS	2,057,347.68	0.00	2,057,347.68	217,079.74	217,079.74	1,840,267.94
DIRECCION DE REGLAMENTOS Y ESPECTACULOS	48,477.92	0.00	48,477.92	24,221.64	24,221.64	24,256.28
EVALUACION AL DESEMPEÑO	168,060.24	0.00	168,060.24	13,255.02	13,255.02	154,805.22
JURIDICO	1,204,742.28	0.00	1,204,742.28	94,424.44	94,424.44	1,110,317.84
MIGRANTES	219,012.96	0.00	219,012.96	16,000.00	16,000.00	203,012.96
OBRAS PUBLICAS	134,356,117.73	0.00	134,356,117.73	0.00	0.00	134,356,117.73
OFICIALIA MAYOR	3,123,526.86	180,000.00	3,303,526.86	519,728.07	519,728.07	2,783,798.79
PANTEON MUNICIPAL	375,504.46	0.00	375,504.46	40,469.70	40,469.70	335,034.76
PRESIDENCIA MUNICIPAL	1,344,989.28	0.00	1,344,989.28	70,386.18	70,386.18	1,274,603.10
RASTRO MUNICIPAL	517,506.48	0.00	517,506.48	40,235.00	40,235.00	477,271.48
REG. CIVIL	109,506.48	0.00	109,506.48	13,255.02	13,255.02	96,251.46
REGIDURIAS	2,360,563.20	0.00	2,360,563.20	272,259.24	272,259.24	2,088,303.96
SECRETARIA GENERAL	693,098.64	0.00	693,098.64	54,758.22	54,758.22	638,340.42
SINDICATURA	456,936.96	0.00	456,936.96	0.00	0.00	456,936.96
TESORERIA MUNICIPAL	39,065,778.09	500,000.00	39,565,778.09	1,422,290.07	1,422,290.07	38,143,488.02
DESARROLLO ECONOMICO	186,006.48	0.00	186,006.48	28,000.00	28,000.00	158,006.48
CONTROL PATRIMONIAL	288,006.48	0.00	288,006.48	23,000.00	23,000.00	265,006.48
DIRECCION DE DIVERSIDAD SEXUAL	354,066.72	10,000.00	364,066.72	20,000.00	20,000.00	344,066.72
DIRECCION DE TRANSPARENCIA	168,060.24	0.00	168,060.24	13,255.02	13,255.02	154,805.22
SEGURIDAD PUBLICA	30,127,281.79	300,000.00	30,427,281.79	2,478,878.31	2,478,878.31	27,948,403.48
PROTECCION CIVIL.	3,513,296.84	50,000.00	3,563,296.84	401,388.46	401,388.46	3,161,908.38
TRANSITO	2,785,245.50	155,000.00	2,940,245.50	451,994.44	451,994.44	2,488,251.06
ALUMBRADO PUBLICO	1,999,060.48	60,000.00	2,059,060.48	297,141.50	297,141.50	1,761,918.98
SANEAMIENTO	4,390,952.54	0.00	4,390,952.54	701,946.57	701,946.57	3,689,005.97

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Total del Gasto	240,209,176.36	1,468,000.00	241,677,176.36	8,136,804.82	8,136,804.82	233,540,371.54

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ELABORÓ

DE CONFORMIDAD

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AUTORIZÓ

PROFA. GILBERTA DOLORES GALVEZ
TESORERA MUNICIPAL

C.P. LEOPOLDO LOPEZ HERNANDEZ
TITULAR DEL ORGANO DE CONTROL INTERNO

PROFA. VIRGINIA PINEDA JAIMES
SINDICA PROCURADORA

LIC. ADAIR HERNANDEZ MARTINEZ
PRESIDENTE MUNICIPAL